

North Smithfield School District

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 14,824,180
Total District Enrollment*:	1,860
Total District Per Pupil:	\$ 7,970
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,988,286
In-District Enrollment:	1,845
In-District Per Pupil:	\$ 7,582
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,986,091
In-District Enrollment:	1,845
Adj. District Per Pupil:	\$ 7,581
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 14,824,180	\$ 3,237,170	\$ 0	\$ 4,363	\$ 20,630	\$ 0	\$ 11,562,017
% of Total Expenditures:	100.00%	21.84%	0.00%	0.03%	0.14%	0.00%	77.99%
Program Enrollment:		124.46	N/A	0.00	1.32	N/A	1,735.50
% Involvement:		6.69%		0.00%	0.07%		93.31%
Instruction							
Expenditures:	\$ 8,949,785	1,938,492	0	4,363	0	0	7,006,931
% of Total Expenditures:	60.37%	13.08%	0.00%	0.03%	0.00%	0.00%	47.27%
Instructional Support							
Expenditures:	\$ 1,577,023	511,021	0	0	0	0	1,066,002
% of Total Expenditures:	10.64%	3.45%	0.00%	0.00%	0.00%	0.00%	7.19%
Operations							
Expenditures:	\$ 2,309,828	1,623	0	0	0	0	2,308,205
% of Total Expenditures:	15.58%	0.01%	0.00%	0.00%	0.00%	0.00%	15.57%
Other Commitments							
Expenditures:	\$ 838,089	783,822	0	0	20,630	0	33,637
% of Total Expenditures:	5.65%	5.29%	0.00%	0.00%	0.14%	0.00%	0.23%
Leadership							
Expenditures:	\$ 1,149,454	2,212	0	0	0	0	1,147,242
% of Total Expenditures:	7.75%	0.01%	0.00%	0.00%	0.00%	0.00%	7.74%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.